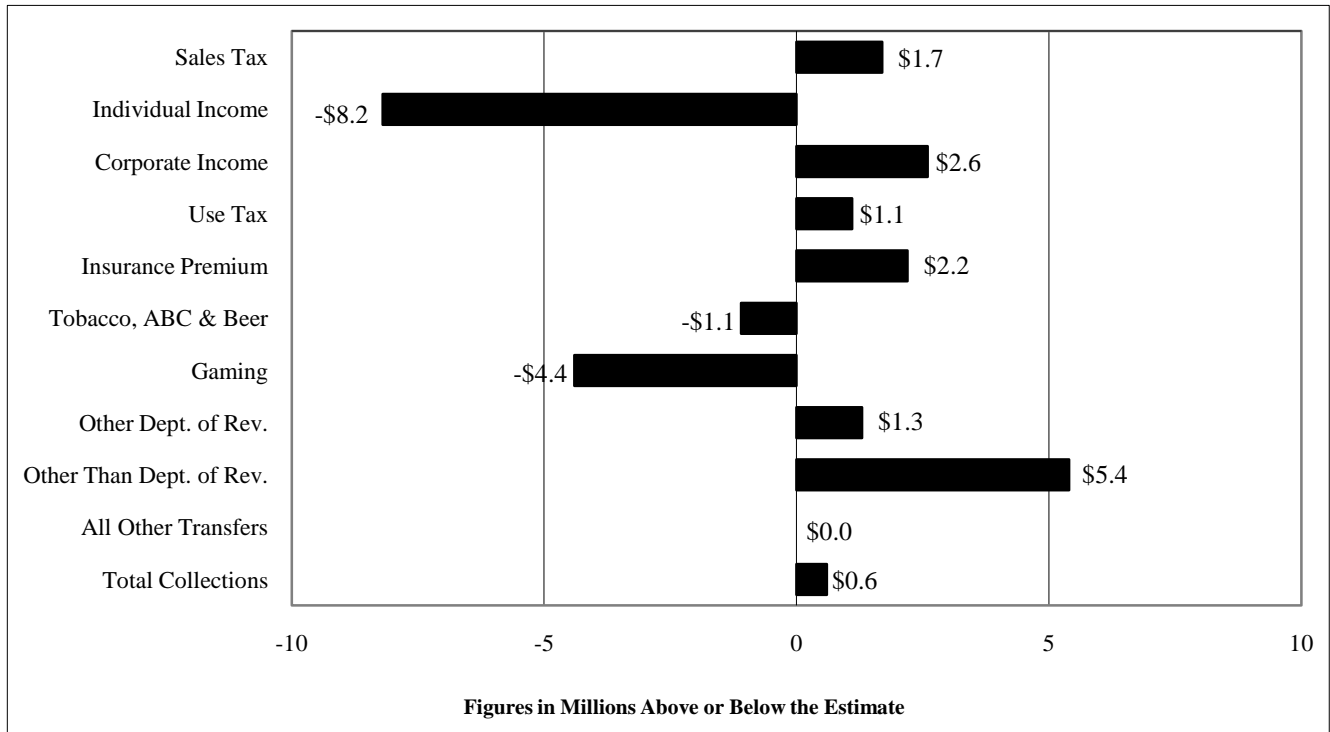


FY 2012 MONTH OF NOVEMBER VS SINE DIE ESTIMATE \$561,161

Total collections for November FY 2012 were \$561,161 above the sine die estimate. Department of Revenue sources were (\$4,875,898) below the estimate and Other Than Department of Revenue collections were above the estimate by \$5,437,060. The major revenue sources were above or below the estimate in November as shown below:



FY 2012 THROUGH NOVEMBER YEAR-TO-DATE VS SINE DIE ESTIMATE \$66,699,567

FY 2012 revenues to the General Fund from all sources through November are \$66,699,567 above the sine die estimate. Department of Revenue collections are above the estimate by \$42,413,657, Other Than Department of Revenue collections are above the estimate by \$4,244,910 and All Other Transfers were \$20,041,000. The major revenue sources are over or under the YTD sine die estimate by the amounts shown below:

